



LINN COUNTY JUVENILE DEPARTMENT
 104 SW 4th Ave. Suite 200 / PO Box 100
 Albany OR 97321
 Phone: 541-967-3853
 Fax: 541-967-4268



REPORT TO COMMISSIONERS
Update for May 2024

Submitted by Torri Lynn; Juvenile Department Director

Detention

Benton: 7 youth were held for 45 total of days of care, 2 females and 5 males.
 Total Admissions to Detention = 7
 Average Daily Population = 1.55 youth
 Average Length of Stay = 6.86 days

Linn: 37 youth were held for 270 total of days of care, 7 females and 29 males.
 Total Admissions to Detention = 40
 Average Daily Population = 8.71 youth
 Average Length of Stay = 6.75 days

Lincoln: 6 youth were held for 62 total days of care, 2 females and 4 males
 Total Admissions to Detention = 6
 Average Daily Population = 2.0 youth
 Average Length of Stay = 10.33 days

Facility: Unduplicated youth: 50 youth
 Total Admissions: 53 youth
 Total Days of Care: 380 days
 Average Daily Population: 12.26 youth
 Average Length of Stay: 7.17 days

Time for Change Program: 1 (Linn)

Probation

The Juvenile Department received 101 referrals during the month of May 2024.

Of the 101 referrals, 7 represent dependency, 44 status and 49 criminal.

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There are currently 212 youth in the Probation Unit either on probation or pending court with 37 of those being assessed high-risk.

There are currently 105 youth under the Community Programs Unit serving on informal probation and the Intervention Specialist is currently serving 116 youth. 110 of those youth are from the community with no involvement with law enforcement.

Victim Advocate made 107 contacts

Cases Unassigned: 7

OYA Cases: 36

Work Crew

Tier 1 – 11 youth completed 152.25 hours of community service in 6 project days. In 2023 6 youth completed 91.25 hours of service during the same time period.

Tier 2 – 19 youth completed 280.50 hours of work crew in 14 project days. In 2023 9 youth completed 171.75 hours of service during the same time period.

Miscellaneous Business -

Our intervention Specialists are starting the summer program with a series of activities geared towards learning, fun and helping youth see future pathways. 4 different groups of youth will be participating 2 groups of boys and 2 groups of girls.

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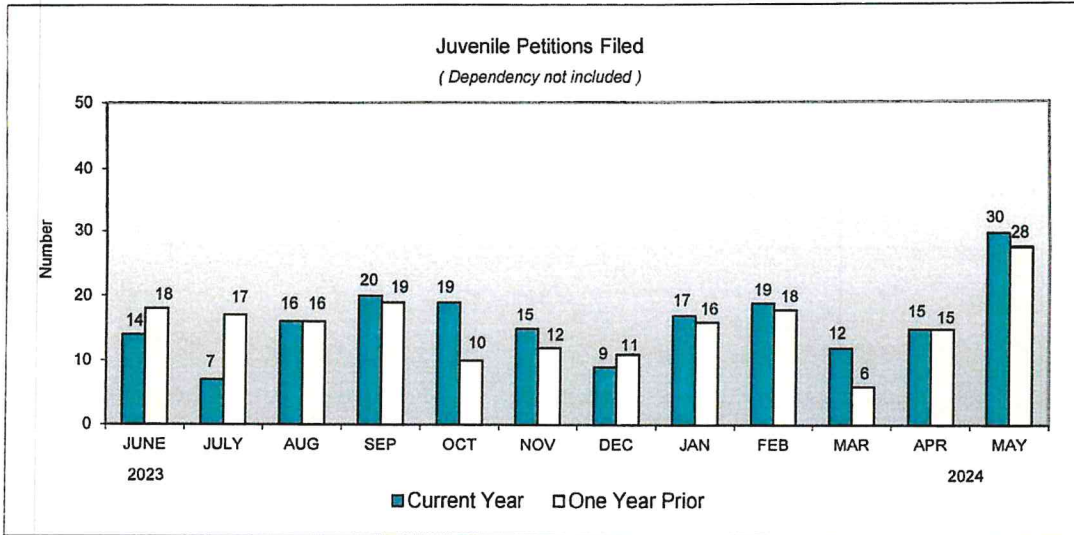
Tracy Rieker
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trieker@co.linn.or.us

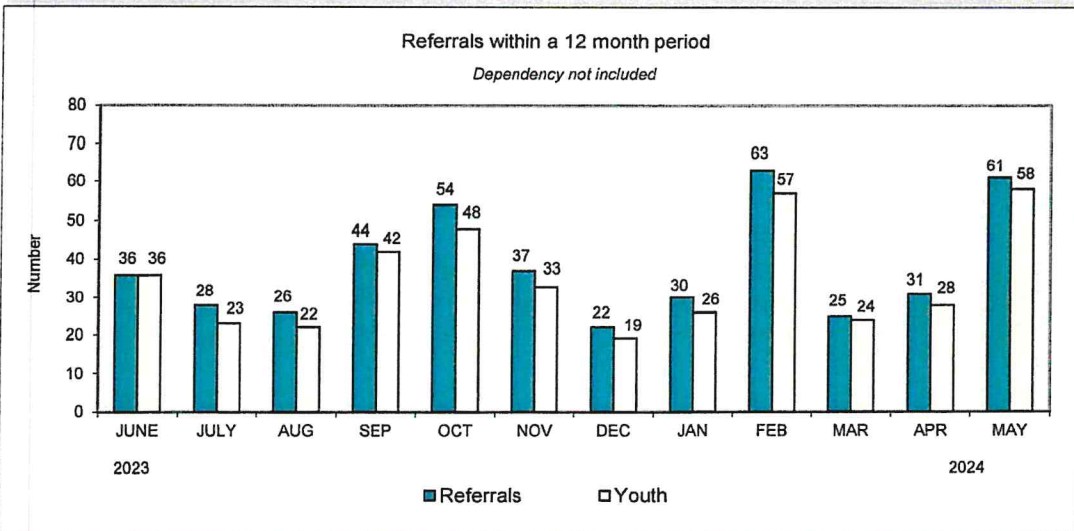
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Linn County Juvenile Department
MAY 2024 Statistics

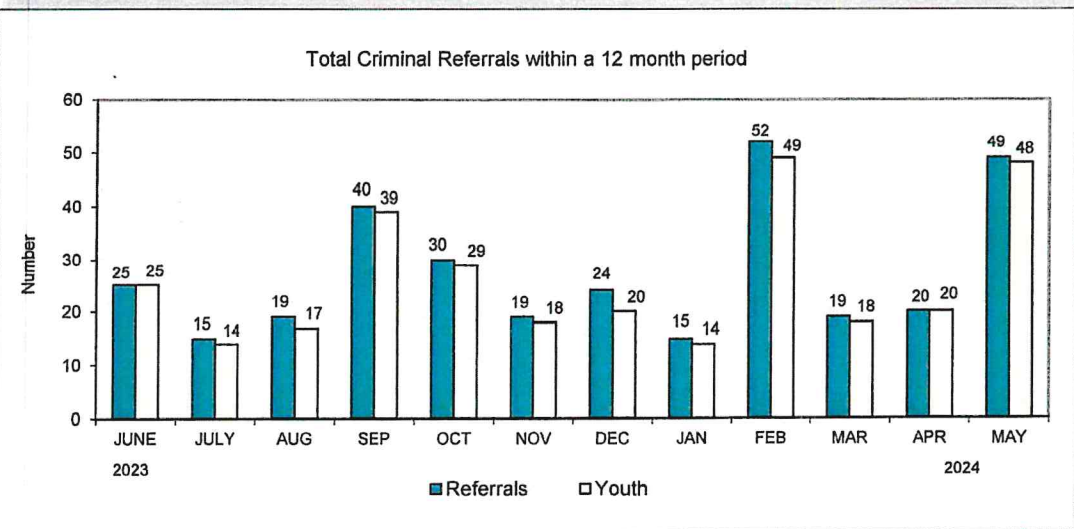


PETITIONS	
Current	193
Last	186
Difference	7



REFERRALS	
Current	457
Last	396
Difference	61

YOUTH	
Current	416
Last	358
Difference	58

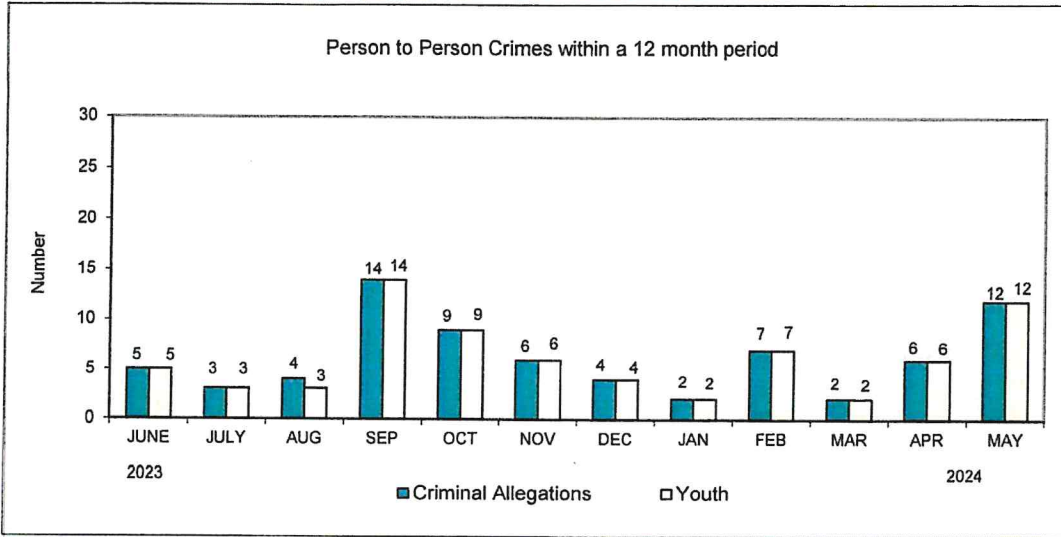


CRIMINAL REFERRALS	
Current	327
Last	225
Difference	102

YOUTH	
Current	311
Last	208
Difference	103

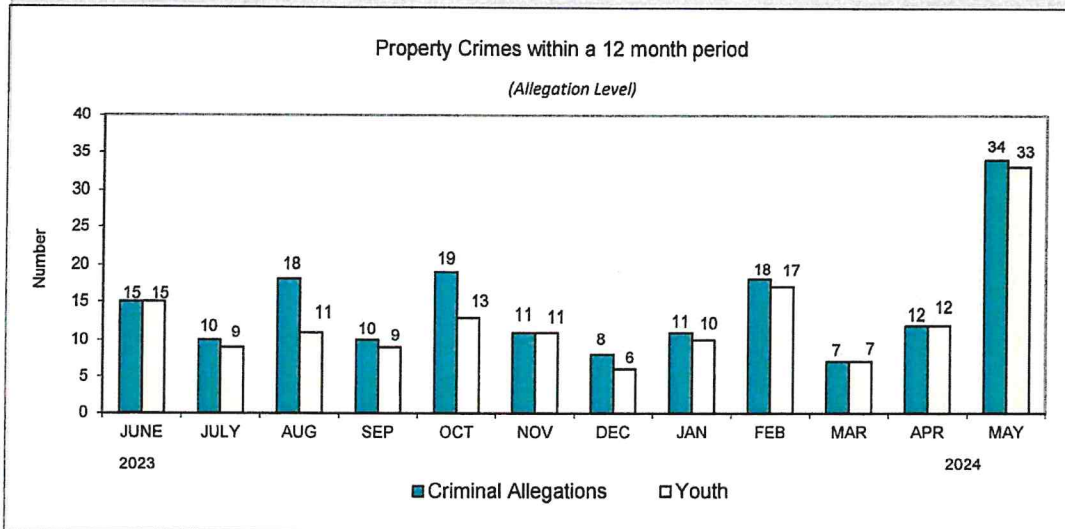
Linn County Juvenile Department
MAY 2024 Statistics

Note: Person, Property & Drug Crimes are at the ALLEGATION level.



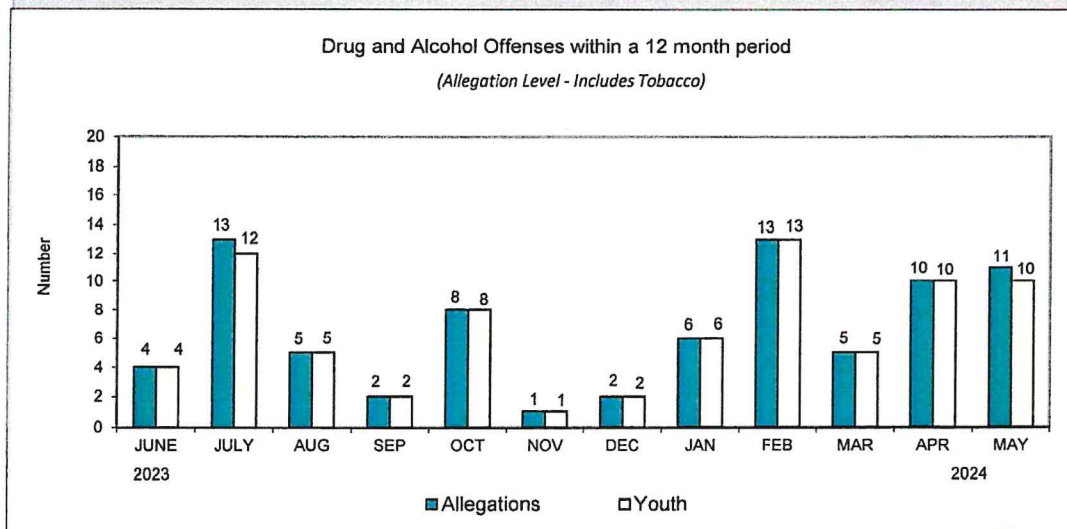
CRIMES	
Current	74
Last	72
Difference	2

YOUTH	
Current	73
Last	63
Difference	10



CRIMES	
Current	173
Last	104
Difference	69

YOUTH	
Current	153
Last	90
Difference	63



CRIMES	
Current	59
Last	59
Difference	0

YOUTH	
Current	58
Last	57
Difference	1

LINN COUNTY EXPO CENTER



Facility Activity Report MAY 2024

About our facility

From afar, the magnificent white peaks hovering above the entrance to the Linn County Expo Center evoke the majestic beauty of the Cascade Range, offering a captivating nod to the landscapes of the Willamette Valley and the Pacific Northwest.

At the focal point of this picturesque setting stands the Linn County Expo Center. Boasting over 157,000 square feet of versatile convention and exhibit space, this modern event facility in Albany, Oregon is purpose-built to accommodate a wide range of meetings, conventions, and exhibitions. Serving as a showcase in the valley with a deep-rooted affinity for agriculture and livestock, our venue provides convenient access from I-5, proximate hotels, and dining options, simplifying

Willamette Conference Center

Offering more than 6,000 square feet of adaptable conference space, the Willamette Conference Center features a blend of contemporary design and cutting-edge technology. Our amenities include complimentary wireless internet access, state-of-the-art audio-visual equipment, and a connected commercial kitchen, all meticulously curated to elevate your event and set you apart from the rest.

Phone: 541-926-4314 | Fax: 541-926-8630

www.lcfairexpo.com



COMMISSIONER UPDATE

YEAR TO DATE FINANCIALS - 2023/2024

Revenue Comparison		21/22	22/23	23/24	Up/Down	
	July	\$ 4,413.00	\$ 42,060.00	\$ 12,205.00	\$ (29,855.00)	
23/24 Budget	August	\$ 17,219.00	\$ 92,921.00	\$ 49,018.00	\$ (43,903.00)	
\$ 923,000.00	September	\$ 20,573.00	\$ 45,796.00	\$ 57,626.00	\$ 11,830.00	
76,917	October	\$ 33,627.00	\$ 103,347.00	\$ 135,045.00	\$ 31,698.00	
	November	\$ 45,110.00	\$ 60,497.00	\$ 124,096.00	\$ 63,599.00	
	December	\$ 86,525.00	\$ 51,557.00	\$ 71,386.00	\$ 19,829.00	
	January	\$ 20,951.00	\$ 126,622.00	\$ 161,850.00	\$ 35,228.00	
	February	\$ 114,140.00	\$ 114,775.00	\$ 80,504.00	\$ (34,271.00)	
	March	\$ 88,511.00	\$ 129,911.00	\$ 71,150.00	\$ (58,761.00)	
	April	\$ 21,280.00	\$ 102,580.00	\$ 212,612.00	\$ 110,032.00	
	May	\$ 94,020.00	\$ 135,727.00	\$ 123,397.00	\$ (12,330.00)	
	June	\$ 81,023.00	\$ 62,458.00			
		\$ 627,392.00	\$ 1,068,251.00	\$ 1,098,889.00	\$ 93,096.00	Balance Remaining
						\$ (175,889.00)

M & S Comparison		21/22	22/23	23/24	Up/Down	
	July	\$ 21,535.00	\$ 40,401.00	\$ 49,914.00	\$ 9,513.00	
23/24 Budget	August	\$ 17,723.00	\$ 22,250.00	\$ 46,718.00	\$ 24,468.00	
\$ 622,900.00	September	\$ 39,674.00	\$ 63,611.00	\$ 55,623.00	\$ (7,988.00)	
51,908	October	\$ 35,991.00	\$ 41,395.00	\$ 30,829.00	\$ (10,566.00)	
	November	\$ 28,156.00	\$ 58,842.00	\$ 79,059.00	\$ 20,217.00	
	December	\$ 39,041.00	\$ 73,043.00	\$ 59,067.00	\$ (13,976.00)	
	January	\$ 22,163.00	\$ 52,010.00	\$ 51,148.00	\$ (862.00)	
	February	\$ 31,219.00	\$ 41,587.00	\$ 48,258.00	\$ 6,671.00	
	March	\$ 39,991.00	\$ 66,132.00	\$ 80,444.00	\$ 14,312.00	
	April	\$ 95,764.00	\$ 70,154.00	\$ 69,768.00	\$ (386.00)	
	May	\$ 57,616.00	\$ 71,451.00	\$ 66,362.00	\$ (5,089.00)	
	June	\$ 49,408.00	\$ 45,226.00			
		\$ 478,281.00	\$ 646,102.00	\$ 637,190.00	\$ 36,314.00	Balance Remaining
						\$ (14,290.00)

Personnel Services		21/22	22/23	23/24	Up/Down	
	July	\$ 56,296.00	\$ 59,591.00	\$ 53,063.00	\$ (6,528.00)	
23/24 Budget	August	\$ 75,245.00	\$ 67,335.00	\$ 61,915.00	\$ (5,420.00)	
\$ 1,046,280.00	September	\$ 63,874.00	\$ 60,752.00	\$ 54,000.00	\$ (6,752.00)	
87,190	October	\$ 72,677.00	\$ 63,942.00	\$ 62,187.00	\$ (1,755.00)	
	November	\$ 72,680.00	\$ 70,601.00	\$ 49,151.00	\$ (21,450.00)	
	December	\$ 106,033.00	\$ 96,753.00	\$ 66,131.00	\$ (30,622.00)	
	January	\$ 53,814.00	\$ 47,007.00	\$ 74,213.00	\$ 27,206.00	
	February	\$ 56,600.00	\$ 47,971.00	\$ 75,234.69	\$ 27,263.69	
	March	\$ 55,005.00	\$ 47,381.00	\$ 77,581.00	\$ 30,200.00	
	April	\$ 53,238.00	\$ 49,332.00	\$ 72,608.00	\$ 23,276.00	
	May	\$ 54,545.00	\$ 51,093.00	\$ 66,617.00	\$ 15,524.00	
	June	\$ 56,215.00	\$ 47,555.00			
		\$ 776,222.00	\$ 709,313.00	\$ 712,700.69	\$ 50,942.69	Balance Remaining
						\$ 333,579.31



MAY ACTIVITY REPORT

EVENT REVENUE RECEIVED -

Collected Revenue for May \$123,397
 2023/2024 - FYTD \$1,098,889
 Outstanding YTD invoices: \$12,586

LARGE MAY EVENTS -

OSU LCYLA Field Days	May 1 st – 5 th
Wes Knodel Gun Show	May 4 th – 5 th
Oregon League of Rabbit/Cavy Show	May 4 th – 5 th
Wedding	May 11 th
Northwest Buckskin Horse Show	May 17 th – 19 th
Seventh Day Adventists Pathfinder Fair	May 19 th
4-H Pre-fair Horse Show	May 24 th – 26 th
Cindy Cool Memorial Sorting Show	May 31 st

MAY EVENT REVENUE -

\$37,687

PERSONNEL -

Personnel Costs \$66,617

MATERIALS AND SUPPLIES -

Materials & Supplies Cost \$66,362

LARGE JUNE EVENTS -

Cindy Cool Memorial Sorting Show	June 1 st – 2 nd
NW Regional Cat Show	June 7 th – 9 th
LCYLA OSU Extension Livestock Education	June 10 th – 11 th
Oregon Cowboy Dressage Show	June 13 th – 16 th
OCEANetwork Home Schooling Conference	June 19 th – 22 nd
Rustic Roots Outdoor Flea Market	June 14 th – 15 th
Black Sheep Gathering Wool Fair	June 26 th – 30 th

LARGE JULY EVENTS -

2024 LINN COUNTY FAIR	July 18 th – 20 th
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Linn County Fair & Expo
 3700 Knox Butte Rd
 Albany, OR 97322
 Phone: 541-926-4314 Fax: 541-926-8630

MAY EVENT REVENUE

Start Date	Book #	Contract #	Client	Revenue
5/1/2024	7009		Linn County Farm Bureau	\$0.00
5/1/2024	7271		Air Force National Guard	\$0.00
5/2/2024	7272		Air Force National Guard	\$0.00
5/2/2024	7269		10 Dtech	\$170.00
5/3/2024	7273		Air Force National Guard	\$0.00
5/3/2024	7145		Oregon League of Rabbit & Cavy Breeders	\$2,853.75
5/3/2024	7155		Wes Knodel Gun Shows Inc	\$7,959.00
5/3/2024	7289		Melissa Robinson	\$0.00
5/4/2024	7274		Air Force National Guard	\$0.00
5/5/2024	7275		Air Force National Guard	\$0.00
5/6/2024	7188		Linn Benton Community College	(\$445.00)
5/6/2024	7216		Linn County Expo	\$0.00
5/7/2024	7059		Aden Aerni	\$0.00
5/8/2024	7072		CIS Trust	\$1,950.00
5/8/2024	7117		Ingalls & Associates 2	\$0.00
5/9/2024	7074		FAEM Group	\$0.00
5/10/2024	6960		Eloy Garcia	\$2,325.00
5/11/2024	7178		Linn Benton NAACP	\$1,111.00
5/13/2024	7109		Linn County Sheriffs Office	\$0.00
5/14/2024	6912		Helping Hands	\$0.00
5/14/2024	5492		Coastal Farm & Ranch Supply	\$0.00
5/14/2024	7218		Linn County Farm Bureau	\$0.00
5/14/2024	7300		Fair Volunteer	\$0.00
5/15/2024	7394		Oregon Mennonite Festival for World Relief	\$250.00
5/15/2024	7214		Linn County Sheriffs Office	\$0.00
5/16/2024	7200		Family Tree Relief Nursery	\$640.00
5/16/2024	7202		OSU Extension	\$0.00
5/16/2024	6911		NW Buckskin Club	\$6,890.50
5/17/2024	7290		Melissa Robinson	\$0.00
5/18/2024	6870		Sick Town Roller Derby	\$2,574.50
5/18/2024	7046		Oregon Conference of Seveth Day Adventists	\$4,468.75
5/18/2024	7051		Juanita Gonzalez	\$1,700.00
5/21/2024	7082		Points for Profit	\$0.00
5/22/2024	7075		ABS	\$0.00
5/23/2024	7129		Linn County Assessment & Tax	\$90.00
5/23/2024	7143		OSU Extension	\$0.00
5/24/2024	7226		Rite Way Electric	\$160.00
5/24/2024	5499		Linn County Extension - 4-H Horse Leaders	\$1,440.00
5/26/2024	5489		Mid Valley Coin Club	\$640.00
5/30/2024	7263		Kris Barnes	\$0.00
5/31/2024	6927		ORCA - Oregon Charter Academy	\$1,440.50
5/31/2024	7347		Kay Dee Cole	\$600.00
5/31/2024	7459		Air Force National Guard	\$0.00
				\$37,686.75

Date/Time: 6/12/2024 4:55:56 PM



Linn County Fair & Expo
 3700 Knox Butte Rd
 Albany, OR 97322
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June 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1 Drill weekend The Cindy Cool Memorial Sort
2 Drill Weekend The Cindy Cool Memorial Sort	3 Weekly Rotary Meeting	4 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING AMAZON DRIVER TRAINING Dog Classes	5 AMAZON DRIVER TRAINING Elected Officials Meeting	6	7 NW Regional Cat Show	8 NW Regional Cat Show
9 NW Regional Cat Show	10 Fair Board Meeting LCYLA Livestock Education Weekly Rotary Meeting	11 Dog Classes LCYLA Livestock Education Schlage Lock Training	12 AMAZON DRIVER TRAINING Mounted Posse Practice Ride Schlage Lock Training	13 AMAZON DRIVER TRAINING Oregon Cowboy Dressage Alliance Gathering Schlage Lock Training	14 Oregon Cowboy Dressage Alliance Gathering	15 James Sapp Memorial Oregon Cowboy Dressage Alliance Gathering
16 Oregon Cowboy Dressage Alliance Gathering	17 Linn County Republican Party Central Committee Meeting Weekly Rotary Meeting	18 Chamber Forum Lunch Dog Classes	19 4-H SET PENS PER MAP AMAZON DRIVER TRAINING OCEANetwork Home Education Conference	20 AMAZON DRIVER TRAINING OCEANetwork Home Education Conference	21 4H Practice OCEANetwork Home Education Conference Vacation	22 OCEANetwork Home Education Conference
23 Mid-Winter Square Dance Festival -	24 Weekly Rotary Meeting Western Oregon Field Tech Crew Meeting	25	26 The Black Sheep Gathering	27 The Black Sheep Gathering	28 The Black Sheep Gathering Vacation	29 The Black Sheep Gathering
30 The Black Sheep Gathering						



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July 2024

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Fair Board Meeting Weekly Rotary Meeting	2 (BNI) ALBANY BUSINESS BUILDERS - MONTHLY MEETING Dog Classes	3	4	5	6
7	8 Fair Board Meeting Weekly Rotary Meeting	9 Dog Classes	10	11	12	13
14	15 Linn County Republican Party Central Committee Meeting Weekly Rotary Meeting	16	17	18 Linn County Fair	19 Linn County Fair	20 Linn County Fair
21	22 Weekly Rotary Meeting	23	24	25	26	27
28 Albany Trump2024 Rally & Ride	29 Weekly Rotary Meeting	30 Dog Classes	31 West Albany High School 40th			



Linn County Expo Center

3700 Knox Butte RD Albany, OR 9732

Phone (541) 926-4314 Fax (541) 926-8630 www.lcfairexpo.com

Memorandum

Date: 6/20/2024

To: Linn County Board of Commissioners

From: Kris Barnes, Director, Linn County Expo Center

RE: Background Information for Agenda Items – 6/25/2024

The Linn County Expo Center has the following items on the agenda for the weekly meeting on June 25, 2024. The following is a brief description of the items.

Linn County Expo Center Monthly Activity and 2024 Fair Report

Discuss Linn County Expo event activity for the month of May 2024 along with facility year-to-date financials. Give a brief update on 2024 Linn County Fair planning, events and scheduled activities.

Resolution & Order 2024-229 – State of Oregon County Fairgrounds Operational Support Grant

This is a Grant Agreement between the State of Oregon, acting through its Oregon Business Development Department, and the Linn County Fair Board. The grant amount of \$94,112 is designed to reduce the financial impact of revenue losses incurred to the Linn County Fair during the period of closure caused by the COVID-19 pandemic.

We request your approval.



LINN COUNTY PLANNING AND BUILDING DEPARTMENT

Steve Wills, Director

Room 114, Linn County Courthouse
PO Box 100, Albany, Oregon 97321
Phone 541-967-3816 Fax 541-926-2060
www.linncountyor.gov

TO: Linn County Board of Commissioners (Board)
FROM: Alyssa Boles, Planning Manager
DATE: June 25, 2024
RE: Ordinance 2024-232

The following item is scheduled to be signed by the Board on June 25, 2024:

Ordinance 2024-232 – PD23-0670: Legislative Code text amendments by Linn County to amend sections of Linn County Code (LCC) Chapters 920, 928, and 934. The proposed amendments are to implement portions of Senate Bill 85 (2023) relating to the establishment of new large confined animal feeding operations.

The Board conducted a duly noticed public hearing on this matter on June 11, 2024 and June 18, 2024 and voted 2-1 to approve the amendments.



LINN COUNTY
INFORMATION TECHNOLOGY SERVICES
Karen Guilford, Director

Linn County Courthouse
300 SW 4th Ave, Room 109, Albany, Oregon 97321
Phone (541) 967-3803

To: Board of Commissioners

From: Karen Guilford

Date: June 21, 2024

Re: Resolution & Order No. 2024-220

The following item is scheduled to be heard on June 25, 2024:

Resolution & Order No. 2024-220: This resolution is to enter into a contract with SilverSky [our current email provider] to migrate our hosted email from SilverSky hosted infrastructure to Microsoft hosted infrastructure. SilverSky will still be managing our data.

The contract is for most accounts to be email only. There will also be several accounts with more Microsoft 365 features and applications that will be used for testing. Moving the infrastructure to Microsoft gives us the ability to move everyone to more 365 features/applications in the future as needed.

Financial Impact: The contract is for \$6,843.70 per month and a one-time charge for professional services of \$8,445.00. This has been budgeted for in the ITS budget.

Staff Recommendation: Approve